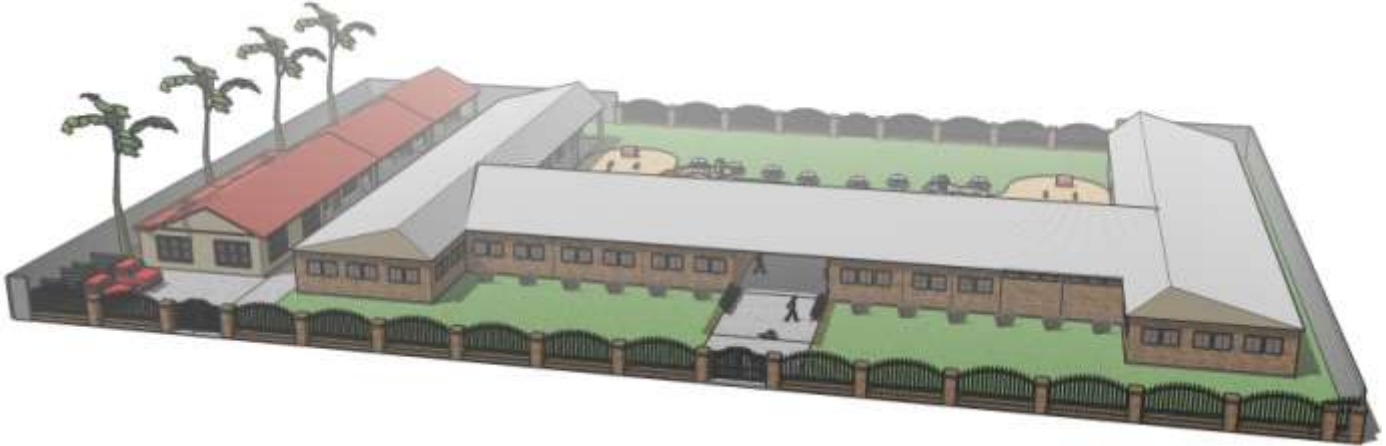


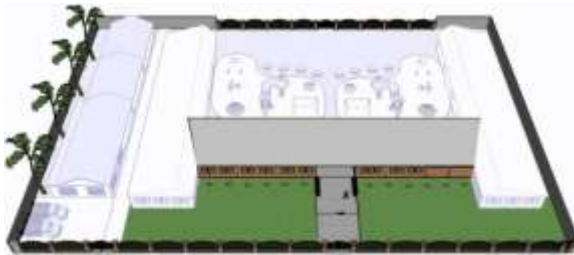
APPENDIX 1 – CONSTRUCTION PLAN & BUDGET



Community Center – offering activities, services, continuing education and vocational training to the immediately surrounding community of 4,600 families.

American Academy of Excellence – a school to educate 350 children (K-12). It will be the only school in Debre Zeyit offering a first-world education.

Orphanage/Boarding House – with 24 beds and kitchen facilities, the center will be home to special needs children, teams and missionaries/teachers.



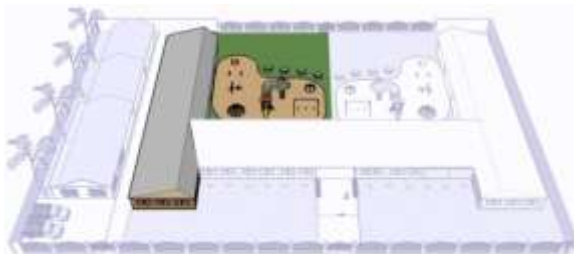
PHASE ONE

The First Phase of the project is completion of the school's center building, providing facilities to enroll up to 120 children in four classrooms (grades 1-4), boy's bathrooms, girl's bathrooms, and offices on the 5,000 square meters of land donated by the Ethiopian Government.



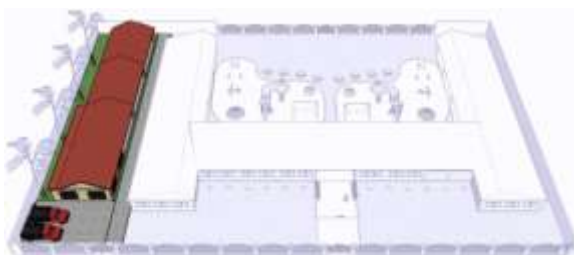
PHASE TWO

Phase Two constructs the right wing, providing four additional classrooms (grades 5-8), and a large multipurpose room for the school and community center. In addition, it will provide a playground for the children during recess, for use by the after school programs and community activities.



PHASE THREE

This phase will construct the left wing, completing the school portion of the project. It contains the final four classrooms (grades 9-12), a second playground, and the library/multimedia center. Complete with internet access, this will be a resource for the school and community alike.



PHASE FOUR

The fourth and final phase is the construction of the orphanage/boarding house. It provides 24 beds, four bathrooms, a kitchen and a second large multipurpose room.

The grand total cost of construction to \$242,205.